

LIMPOPO DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT

TRANSFER OF MUNICIPAL SERVICES

Transferring Department	Provincial Department of Health and Social Development (Vote no.7)
Purpose	To transfer Municipal Health Services function, personnel, assets including finances to District Municipalities.
Performance outputs	Performance of municipal health services.
Conditions	The department will transfer allocations to each of the District Municipalities from the available allocations, subject to the District Municipalities complying with all legislations.
Allocation Criteria	Transfer of funds relating to the provision of municipal health services function (excluding malaria control, management of hazardous substances and port health services), personnel and assets.
Reasons for non-incorporation of equitable share	This is a newly transferred function to Municipalities, whereby no enough budget is available from affected Municipalities to render such a service.
Monitoring Mechanism	District Municipalities will report and adhere to reporting mechanisms set by the Provincial Department of Health and Social Development.
Projected Life	The transfer is for the Medium Term Expenditure Framework for the period 2010/11 to 2012/13
Payment Schedule	A transfer of funds to the under-mentioned District Municipalities will be made by Provincial Department of Health and Social Development in line with the Schedule attached hereto. 1. Mopani District Municipality; 2. Vhembe District Municipality, and, 3. Waterberg District Municipality. 4. Capricorn District Municipality
Responsibilities of the Provincial Department	- The department undertakes to render assistance and support to the district municipalities for a period of twelve months (12) regarding technical and operational management of the function.

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Category	DC	Number	Municipality	Budget to be suspended from the Provincial Department of Health and Social Development to the Municipalities listed hereunder							
				Provincial Financial Year				Municipal Financial Year			
				2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
Limpopo Province											
C	DC 34		Mopani District municipality	11,183	11,854	12,447	11,183	11,854	12,447		
C	DC 35		Vhembe District municipality	13,413	14,218	14,929	13,413	14,218	14,929		
C			Waterberg District Municipality	7,881	8,354	8,772	7,881	8,354	8,772		
C	DC 36		Capricorn District Municipality	8,241	8,735	9,172	8,241	8,735	9,172		
Provincial Total				40,718	43,161	45,319	40,718	43,161	45,319		

Summary of Allocations

FY	2010/11	2011/12	2012/13
Metropolitan:	R 0	R 0	R 0
District & DMA's	R40,718	R43,161	R45,319
Locals	R 0	R 0	R 0

LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING MASTER PLANS, DEVELOPMENT AND IMPLEMENTATION: MSP

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	To assist District Municipality (Capricorn) to develop Master System Plans.
Performance outputs.....	To ensure that Master System Plans are developed within District Municipality.
Conditions.....	The Department will transfer the allocation to the District Municipality (Capricorn) from the available budget subject to the municipality complying with all legislations, <i>inter alia</i> : > Quarterly reports on the utilization of funds, > Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	Financial difficulty experienced by the Municipality in development of Master System Plans.
Reasons for non-incorporation of equitable share.....	Additional Funding required assisting the District Municipality to Develop Master System Plans.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the District Municipality
Projected Life.....	The project should be completed by no later than 2010/11 financial year.
Payment Schedule.....	A once off payments of R2 000 000,00 to Capricorn District municipality
Responsibilities of the Provincial Department	> The Provincial Department of Local Government & Housing will enter into an agreement with District Municipality, which will ensure that funds will be spent for the intended purpose. > Monitor implementation and provide support. > Submit quarterly progress reports to Provincial Treasury. > Submit a final report to the Provincial Treasury after completion of the project.

LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING SALARY TRANSFER FOR EXCESS EMPLOYEES

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	Redeployment of excess employees.
Performance outputs.....	Placement of excess employees
Conditions.....	The Department will transfer the allocation to Ba-phalaborwa from the available budget subject to the municipality complying with all legislations, inter alia: > Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	Allocation will be done in line with the 2008/09 notches for identified excess employees plus 5% increase up to 2011/12 financial year.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the District Municipality
Projected Life.....	The project should be completed by no later than 2011/12 financial year.
Payment Schedule.....	A once off payments of R2 567 000,00 to Ba-phalaborwa municipality.
Responsibilities of the Provincial Department	> The Provincial Department of Local Government & Housing will enter into an agreement with the Municipality, which will ensure that funds will be spent for the intended purpose.

Table 11.3. Transfers to Local Government by transfer/grant type, category and municipality: Department of Local Government & Housing.

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	Audited 2006/07	Audited 2007/08	Audited 2008/09				2010/11	2011/12	2012/13
R thousand					2009/10				
Category C							2,000		
Municipality 1: Capricorn									
B:Beaufort									
B:Ganyu									
B:Karas									
B:Karas									
B:Karas-Namutoni									
SUB-TOTAL									
Municipality 2: Sekhukhune									
B:Ficksburg									
B:Gauteng									
B:Gauteng									
B:Gauteng									
B:Gauteng									
SUB-TOTAL									
Municipality 3: Mopani									
B:Matleng									
B:Greater Ganyu									
B:Greater Ganyu									
B:Greater Tzaneen									
B:Greater Tzaneen									
SUB-TOTAL									
Municipality 4: Vhembe									
B:KwaZulu									
B:KwaZulu									
B:KwaZulu									
B:KwaZulu									
SUB-TOTAL									
Municipality 4: Waterberg									
B:Thabazimbi									
B:Thabazimbi									
B:Thabazimbi									
B:Thabazimbi									
SUB-TOTAL									
Total departmental transfer/grants				2,440	2,440	2,440	2,557	2,557	

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